

REGULAR COUNCIL SESSION
609 29th Street, Vienna, WV 26105
February 11, 2021
7:00 P.M.

INVOCATION AND PLEDGE OF ALLEGIANCE:

The invocation was given by Bill Frey. The Pledge of Allegiance was led by Recorder Melissa Elam.

PUBLIC FORUM:

Henry Sasyn: 1307 Greenmont Hills Dr. Presented ideas for Manville site. Timbuktu venue idea from the beach. Swimming facility needed for competition in our area. Idea for a complex that hospitals, schools, and rehab places could use.

CALL TO ORDER:

The Vienna City Council met in Regular Session on February 11, 2021. Mayor Randy Rapp called the meeting to order at 7:07 p.m.

ROLL CALL:

Roll call was taken by Mayor Rapp with the following Council members present: Kim Williams, Tom Azinger, Jim Leach, Roger Bibbee, Mike Elam, City Attorney Russell Skogstad, Recorder Melissa Elam, and Mayor Randy Rapp.

REPORT OF THE MINUTES:

The minutes of the Special Council Session scheduled on 2/4/2021 have been printed, posted, and circulated. With no corrections, the minutes were approved as posted.

REPORT OF THE TREASURER:

Councilman Jim Leach reported that the Reconciliation of Funds dated 2/11/2021 indicates the city is solvent and the bills are paid. Councilwoman Kim Williams likes the Short Order Budget Form that Amy Roberts provided.

UNFINISHED BUSINESS:

1. None.

NEW BUSINESS:

1. BUDGET PRESENTATIONS

Chief Steve Scholl presented his 2021-2022 budget requests for the following:

Fire Department: The roof on the building at 46th and Rosemar needs replaced this year. He would like his two employees considered for raises. He will try to hold off on purchasing any new trucks until current trucks are paid for.

Mayor Randy Rapp presented his 2021-2022 budget requests for the following:

Mayor's Office: Vehicle expense removed because he drives his own truck. Councilman Mike Elam thinks the mayor should be paid more. Mayor Rapp thinks the Recorder should be paid more.

Recorder Melissa Elam presented her 2021-2022 budget requests for the following:

Recorder: Only changes are small reductions in travel, materials and supplies, and professional services. Mayor Rapp encourages us to take part in the municipal league trainings if they are held this year.

City Attorney Russ Skogstad presented his 2021-2022 budget requests for the following:

City Attorney: Only changing professional services... related to FOIA and it remains low.

Craig Metz presented his 2021-2022 budget requests for the following:

Health Department: No change.

Streets Department: Street department has 12 employees and he requests a \$2/hr increase for them. Street sweeper requested which increased line 19. Reduce line 41 back down to 160,000. Capital Outlay Other has been significantly increased because streets need paved this year. Capital Outlay Equipment increase is for vehicles that need replaced.

Street Lights: No changes.

Stephanie Broffman presented her 2021-2022 budget requests for the following:

Human Resources: Needs a fireproof 2 drawer file cabinet.

Newsletter: SW Resources has increased labor costs. Requesting an across the board wage increase for all city employees in addition to the \$.35/hr increase.

Mayor Randy Rapp presented his 2021-2022 budget requests for the following:

Festivals: Because of the new stores opening at the mall this year he is anticipating a possible celebration for Grand Central Mall.

Senior Center: Requesting the hiring of a part time employee. Councilman Tom Azinger doesn't think the suggested starting wage is enough and wants \$11 to be considered. Councilman Kim Williams says the burden is on city to provide an employee and not rely on volunteers.

Civic Promotions: Capital Outlay... \$25,000 was removed. A vehicle is needed for Linda Kern. A vehicle that was donated to the Senior Center will be sold so those funds can be used to purchase an appropriate vehicle for the job. Councilwoman Kim Williams requested a "difference" amount be put in so when we sell the car that was donated we already have the balance set aside in the budget to purchase it.

Jack Mathers presented his 2021-2022 budget requests for the following:

Beautification: No changes. Councilwoman Kim Williams asked why we are seeding Friends of Vienna another \$5,000 for their nonprofit. It is felt to be necessary because they are still trying to get established.

Tree Commission: The budget has been reduced due to lower contract services.

Finance Director Amy Roberts presented her 2021-2022 budget requests for the following:

City Treasurer: No changes.

City Council: Nothing in Capital Outlay. Last year was Manville. Councilwoman Kim Williams asked for something to be in that line item to get community input. Retirement expense: Councilwoman Kim Williams asked why we do it. Amy said council voted a few years ago that they wanted it.

City Auditor: No changes.

Purchasing: No changes.

Recycling Program: No changes.

City Hall: Maintenance Building and Grounds... the city building needs a lot of repair work. Estimate for repairs is \$55,200.00 and would go out to bid.

Contingencies: No changes.

Council Comments:

Councilman Jim Leach would like us to consider an economic development/marketing person position in this budget. This position could promote our city in a cohesive way.

Meeting adjourned at 8:47 p.m.

Melissa Elam, Recorder

Randall C. Rapp, Mayor

APPROVED: _____
 Initials Date