

City of Vienna

**Budget and Finance Meeting
Council Chambers
609 29th Street, Vienna, WV 26105
July 11, 2023
8:30 AM**

Unfinished Business – Ongoing:

None.

Unfinished Business – CDBG:

None.

New Business – CDBG:

None.

Unfinished Business – Capital Projects:

None.

New Business:

- **Bid Recommendation – Salt 2023-2024**
- **Bid Recommendation – Concrete Replacement 2023-2024**
- **Bid Recommendation – As Needed Asphalt Paving 2023-2024**
- **Bid Recommendation – Concrete 2023-2024**
- **Bid Recommendation – Curbside Recycling Rate 2023-2026**
- **Resolution for the Police Department to enter into a contract for Taser's with Axon.**

Next Regular Budget and Finance Meeting Date:

August 1, 2023 at 8:30 AM

Memo

To: Mayor & Council
From: Amy Roberts
Date: 06/29/2023
Re: Bid Recommendation

Sealed bids for salt/deicer for the 2023-2024 budget year, were opened on Thursday, June 29, 2023, at 9:00 am with the following results:

Morton Salt	\$125.00/ton Delivered \$128.95/ton Picked up
Compass Minerals	\$106.00/ton Delivered \$101.00/ton Picked up
Cargill	\$111.54/ton Delivered \$111.00/ton Picked up

After careful review of the bid proposals, the recommendation for Council approval from the Budget & Finance Committee for salt is:

Compass Minerals	\$106.00/ton Delivered \$101.00/ton Picked up
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Funding the project: Funding for this project is budgeted in the City's General Fund account# 01-570-55-41.

Memo

To: Mayor & Council

From: Amy Roberts

Date: 06/29/2023

Re: Bid Recommendation

Sealed bids for the cost of concrete replacement were opened on Thursday, June 29, 2023, at 9:15 am with the following results:

	<u>Concrete Replacement</u>	<u>Subgrade Replacement</u>
Jimmie Harper Construction	\$35.00/sq ft.	\$22.00/sq ft.

After careful review of the bid proposals, the recommendation for Council approval from the Budget & Finance Committee for concrete replacement for the 2023-2024 budget year is:

Jimmie Harper Construction	\$35.00/sq ft.	\$22.00/sq ft.
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Funding the project: Primary funding for this project is budgeted in the City's General Fund account# 01-570-65-58 but may also be utilized by other departments.

Memo

To: Mayor & Council
From: Amy Roberts
Date: 07/05/2023
Re: Bid Recommendation

Sealed bids for as needed asphalt paving for the 2023-2024 budget year, were opened on June 29, 2023, at 9:30 am with the following results:

Brown Asphalt	3" Mill & Replace	\$211/Ton
	4" Edge Mill	\$182/ton
	Sewer Storm Catch Basin Riser	\$993 each
	Water Valve Riser	\$175 each

After careful review of the bid proposals, the recommendation for Council approval from the Budget & Finance Committee for as needed asphalt paving is:

Brown Asphalt	3" Mill & Replace	\$211/Ton
	4" Edge Mill	\$182/ton
	Sewer Storm Catch Basin Riser	\$993 each
	Water Valve Riser	\$175 each

Funding the project: Primary Funding for this project is budgeted in the City's General Fund account# 01-570-65-58 but may be utilized by other city departments.

Memo

To: Mayor & Council
From: Amy Roberts
Date: 06/29/2023
Re: Bid Recommendation

Sealed bids for the cost of ready mix concrete and flowable fill were opened on Thursday, June 29, 2023, at 9:45 am with the following results:

	<u>LSM Backfill</u>	<u>Class B</u>
Smith Concrete	\$148.00/yard	\$179.00/sq ft.

After careful review of the bid proposals, the recommendation for Council approval from the Budget & Finance Committee for concrete replacement for the 2023-2024 budget year is:

Smith Concrete	\$148.00/yard	\$179.00/sq ft..
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Funding the project: Primary funding for this project is budgeted in the City's General Fund account# 01-570-65-58 but may be utilized by other departments.

Memo

To: Mayor & Council
From: Amy Roberts
Date: 07/05/2023
Re: Bid Recommendation

The bids for the Collection of Residential Recycled Materials were opened on June 29, 2023 at 11:00am with the following recommendation below:

Haul Away Trash LLC	\$3.48/month per customer
Rumpke Waste and Recycling	\$4.75/month per customer

Let this recommendation serve also as an authorization for the Mayor of the City of Vienna to execute the contract with the above vendor. This is a 3 year contract with both parties ability to extend it for an additional 2 years.