

City of Vienna

**Budget and Finance Meeting
Council Chambers
609 29th Street, Vienna, WV 26105
July 5, 2022
8:30 AM**

Unfinished Business – Ongoing:

None.

Unfinished Business – CDBG:

None.

New Business – CDBG:

None.

Unfinished Business – Capital Projects:

None.

New Business:

- Bid Approval – Salt/deicer for the streets for the 2022-2023 budget year
- Bid Approval – Concrete replacement costs for the 2022-2023 budget year
- Bid Approval – Spencer’s Landing Fill Project
- Discussion – \$1 Pay Raise for Seasonal Workers

Next Regular Budget and Finance Meeting Date:

August 5, 2022 at 8:30 AM

Memo

To: Mayor & Council
From: Amy Roberts
Date: 06/28/2022
Re: Bid Recommendation

Sealed bids for salt/deicer for the 2022-2023 budget year, were opened on Friday, June 24, 2022, at 9:00 am with the following results:

Morton Salt	No Bid
Compass Minerals	\$102.19/ton Delivered
Cargill	\$112.45/ton Delivered

After careful review of the bid proposals, the recommendation for Council approval from the Budget & Finance Committee for salt is:

Compass Minerals	\$102.19/ton Delivered
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Funding the project: Funding for this project is budgeted in the City's General Fund account# 01-570-55-41.

Memo

To: Mayor & Council
From: Amy Roberts
Date: 06/28/2022
Re: Bid Recommendation

Sealed bids for the cost of concrete replacement were opened on Friday June 24, 2022, at 9:30 am with the following results:

	<u>Concrete Replacement</u>	<u>Subgrade Replacement</u>
IVS Hydro Inc	\$116.00/sq ft.	\$69.00/sq ft.
Jimmie Harper Construction	\$18/sq ft.	\$10.50/sq ft.

After careful review of the bid proposals, the recommendation for Council approval from the Budget & Finance Committee for concrete replacement for the 2021-2022 budget year is:

Jimmie Harper Construction	\$18/sq ft.	\$10.50/sq ft.
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Funding the project: Funding for this project is budgeted in the City's General Fund account# 01-570-65-58.

Memo

To: Mayor & Council
From: Amy Roberts
Date: 06/28/2022
Re: Bid Recommendation

Sealed bids for the Spencer's Landing Fill Project, were opened on Friday, June 24, 2022, at 9:45 am with the following results:

Jimmie Harper Construction \$102/per 18-ton Truck Load

After careful review of the bid proposals, the recommendation for Council approval from the Budget & Finance Committee for the Spencer's Landing Fill Project is:

Jimmie Harper Construction \$102/per 18-ton Truck Load

Funding the project: Funding for this project has not been budgeted in the City's General Fund and would require a future budget revision.